

Property Performance Management Report – 9th March 2009

Appendix 2

NUMBER	PMI.1 A, B, C & D: CONDITION & REQUIRED MAINTENANCE (National Indicator)	2007-2008 (Based on 148 Condition Surveys)	2008-2009 (Based on 387 Condition Surveys)
OBJECTIVE	<p>To measure the condition of the asset for it's current use</p> <p>To measure changes in condition</p> <p>To measure the annual spend on required maintenance</p>		
INDICATOR: A	% Gross internal floor space in condition categories A - D	Condition Category A – 68% Condition Category B – 15% Condition Category C – 17% Condition Category D – 0%	Condition Category A – 16% Condition Category B – 64% Condition Category C – 8% Condition Category D – 12%
B	Required maintenance by cost expressed: i) as total cost in priority levels 1 – 3 ii) as a % in priority levels 1 – 3 iii) overall cost per square meter GIA	i) Priority Level 1 - £217,015 Priority Level 2 - £855,256 Priority Level 3 - £2,023,469 Total Cost Priority Level 1-3 £2,023,469 ii) Priority Level 1 – 7% Priority Level 2 – 28% Priority Level 3 – 65% iii) £16.21 per square meter GIA	i) Priority Level 1 - £427,011 Priority Level 2 - £2,149,219 Priority Level 3 - £3,257,793 Total Cost Priority Level 1-3 £5,834,024 ii) Priority Level 1 – 7% Priority Level 2 – 37% Priority Level 3 – 56% iii) £2.81 per square meter GIA